

POSITION: SENIOR ANALYST, CORPORATE FP&A



ABOUT TRISUMMIT UTILITIES INC. (TSU)

TSU is an energy company with natural gas distribution utilities and long-term contracted renewable power generation assets. TSU's mission is to be a clean and reliable energy supplier of choice through being a leader in safety, cost effectiveness and customer service. Our vision is to be a premier growing North American utility and renewable energy company. Our people take great pride in supporting and having a positive impact in the communities where we live and work.

OPPORTUNITY

This position will be responsible for managing and efficiently executing processes related to consolidated reporting, forecasting, and planning. To achieve this, the successful candidate will need to work effectively with internal and external stakeholders including executive management and TSU's shareholders.

TSU is committed to providing a productive and safe work environment for all employees. If you want to work for a company who values safety and reliability, people, a strong community, and continuous improvement, TSU may be the right company for you.

RESPONSIBILITIES

- Analyse monthly and quarterly financial results. Focus on preparing and communicating variance analysis, analysing key drivers, and reporting on initiatives to senior leadership, Audit Committee, and Board of Directors.
- Provide hands-on leadership of TSU's integrated forecasting, budgeting, and strategic planning process. Core responsibilities will include coordination, financial modelling, variance analysis, and development of presentation material for senior leadership and Board of Directors.
- Determine the value of TSU and its subsidiaries through the execution of the consolidated annual valuation process.
- Perform M&A due diligence and analysis of opportunities on a project-specific basis to support TSU in achieving its vision as a premier growing North American utility and renewable energy company.
- Develop the underlying internal processes and IT infrastructure necessary to facilitate efficient financial reporting and analysis.
- Assist in ad-hoc research, analysis, and other projects as required.

QUALIFICATIONS AND EXPERIENCE

- Post-Secondary degree in Business or Commerce (major in finance or accounting) or Business Administration or an equivalent combination of education and experiences.
- Related financial designation (i.e. CPA, CFA, or similar) or MBA.
- 7+ years of related experience or equivalent training and experience in corporate finance or accounting.
- Self-starter with strong work ethic and sense of ownership.

- Excellent communication (verbal and written), organizational and interpersonal skills.
- Ability to contribute as part of a highly integrated team. Desire to assist in multiple functional areas as required.
- Proven ability to prioritize and work under pressure with minimal guidance to meet tight deadlines.
- Demonstrated excellence in financial modelling.
- Experience working with and/or developing large ERP systems (e.g. JDE, SAP, or similar) and proficiency in leveraging IT tools to extract data from those systems (e.g. DAS, Hyperion, Business Warehouse, or similar).

TSU believes that our people are our family; everyone contributes to the success of TSU. We believe in the strength of diversity, and we are dedicated to creating an inclusive environment and a diverse workforce.

KEY CONSIDERATIONS

- This position is based in our downtown Calgary Office location.
- The Calgary Office operates on a workplace flexibility program.
- Potential of working outside regular office hours.

APPLICATION PROCESS

If this opportunity speaks to you, qualified applicants are invited to submit their cover letters and resumes in confidence to the Human Resources Department. We thank all applicants for their interest in our organization, only those candidates for interviews will be contacted. No agency referrals or telephone inquiries at this time.